

Project	Agency/Department	Category	Goal	Planned Cost	Objective
Court-Ordered Debt Collections Expansion	State & Consumer Svcs/Franchise Tax Board	Revenue Collection	Improve Performance and Cost-Effectiveness of Infrastructure	\$18,288,202	This project will replace the existing Court-Ordered Debt Collections Expansion database with a relational database and replace the on-line application with a Web browser interface. The solution will leverage the existing software, mainframe and management reporting hardware, and other infrastructures that are enterprise-wide solutions for the FTB.

