

Project	Agency/Department	Category	Goal	Planned Cost	Objective
Automated Collection Enhancement System (ACES)	Labor/Employment Development Department	Revenue Collection	Improve Access to Government Services	\$ 93,911,328.00	This project will allow employers to make electronic payments for billed liabilities and payment proposals, increase the compliance and accuracy of taxes and data by establishing non-audit related liabilities prior to the year-end reconciliation, and provide customers with timely information related to their account payment history. Additionally, the ACES will make collection management information available to Collection Division management.
Court-Ordered Debt Collections Expansion	State & Consumer Svcs/Franchise Tax Board	Revenue Collection	Improve Performance and Cost-Effectiveness of Infrastructure	\$ 18,288,202.00	This project will replace the existing Court-Ordered Debt Collections Expansion database with a relational database and replace the on-line application with a Web browser interface. The solution will leverage the existing software, mainframe and management reporting hardware, and other infrastructures that are enterprise-wide solutions for the FTB.
Fuel Taxes Automated Schedule Processing Update	State Board of Equalization	Revenue Collection	Improve Access to Government Services	\$ 3,300,748.00	This project will create a Web Browser interface to enable electronic filing of fuel tax returns and reports via the Internet, provide a trial environment for E-Filers to test their data before submission, provide the ability to submit tax payments within an E-File transaction, and other enhancements.

Initiative II E-Filing Expansion	State Board of Equalization	Revenue Collection	Improve Access to Government Services	\$ 2,944,271.00	The E-Filing Infrastructure Project will improve service to California businesses by expanding E-Filing capability to include multiple-location and mandatory-EFT (electronic fund transfer) sales and use taxpayers. It will also enhance E-Filing by adding a display of prepaid amounts, enable the E-File system to accept returns with no or partial remittance, and automatically generate notices of prepayment delinquency.
Centralized Reverse Proxy Services (CREPS)	State & Consumer Svcs/Franchise Tax Board	Revenue Collection	Ensure Security and Privacy	\$ 658,774.00	This project will implement a reverse proxy system that acts as an intermediary between users and the Web applications they access. This solution will add an enterprise-wide reverse proxy network appliance to FTB's network infrastructure and will isolate Web servers from direct Internet access and enhance performance.

