

Project	Agency/Department	Category	Goal	Planned Cost	Objective
ISAWS Migration	HHS/Dept of Social Services	Health and Human Services	Improve Performance and Cost-Effectiveness of Infrastructure	\$ 263,549,843.00	This project will migrate the 35 ISAWS counties to the C-IV system. The planning effort for this project is scheduled to begin July 1, 2006, with the planning effort ending in April 2008 and full implementation in March 2011. The planning effort will consist of multiple procurements, conversion, and implementation of the C-IV system in the 35 ISAWS counties.
CWS/CMS New System	HHS/Dept of Social Services	Health and Human Services	Improve Performance and Cost-Effectiveness of Infrastructure	\$ 233,264,717.00	This project will replace the current Child Welfare Services/Case Management System with a new system that meets all federal Statewide Automated Child Welfare Information System requirements. The new system will expand upon the current system's functionality to include automated adoptions case management, Title IV-E eligibility determinations, and interfaces with other state systems (Title IV-A, Title IV-D, and Title XIX).
Electronic Benefit Transfer (EBT) Reprocurement	HHS/Dept of Social Services	Health and Human Services	Improve Access to Government Services	\$ 89,933,695.00	This project will begin the planning activities to procure a new EBT solution prior to the current contract expiring in August 2008.
Health Insurance Portability & Accountability Act (HIPAA)	HHS/Dept of Health Care Services	Health and Human Services	Ensure Security and Privacy	\$ 58,864,800.00	This project will enhance the existing DHS IT systems in order to be compliant with the HIPAA transaction and code sets regulation mandated by the federal government.
Next Generation Medi-Cal Management Information System/Decision Support System	HHS/Dept of Health Care Services	Health and Human Services	Improve Performance and Cost-Effectiveness of Infrastructure	\$ 37,601,702.00	This project will transition the current maintenance and operations functions to a development vendor that will replace the proprietary applications, add new functionality and new data sources, and increase the security controls for the Medi-Cal data warehouse.

Enterprise Wide Veterans Home Information System (EW-VHIS)	Dept of Veterans Affairs	Health and Human Services	Improve Performance and Cost-Effectiveness of Infrastructure	\$ 33,982,315.00	This project will procure a system integrator who will integrate and implement the USDVA hospital information system with application to form a full featured long-term-care veterans' home information system including a long-term-care application, and billing and reimbursement commercial-off-the-shelf (COTS) applications to be implemented first in new veterans' homes to be located in Lancaster, Ventura, and W. LA (GLAVC) and subsequently implemented as a replacement system in the three existing homes in Barstow, Chula Vista, and Yountville. The DVA intends to modify its home processes (business process reengineering) to take as great advantage as possible of the COTS application.
Vital Records Image Redaction and Statewide Access (VRIRSA) Project	HHS/Dept of Public Health	Health and Human Services	Improve Access to Government Services	\$ 22,291,727.00	This project will provide statewide access by authenticated users to digital birth and death records (vital records) via the Internet. The DPH will implement a single statewide database of vital records, electronically redact signatures from the certificates, and make the results electronically available in each county recorder's office and local registration district office as a means to prevent identity theft.
Web Confidential Morbidity Report (Web-CMR) Project	HHS/Dept of Public Health	Health and Human Services	Improve Performance and Cost-Effectiveness of Infrastructure	\$ 11,878,477.00	This project will automate existing manual processes using a Web-based Modified Off-the-Shelf application and back-end database that will support the Confidential Morbidity Report reporting and management.
Health Insurance Portability & Accountability (HIPAA)	HHS/Dept of Alcohol and Drug Programs	Health and Human Services	Ensure Security and Privacy	\$ 11,664,425.00	This project will bring Alcohol and Drug Program systems into compliance with the federal Health Insurance Portability and Accountability Act transactions and code sets regulations.

Health Care Decision Support System Innovation Progress (HIP)	Public Employees' Retirement System	Health and Human Services	Improve Performance and Cost-Effectiveness of Infrastructure	\$ 10,749,331.00	This project will procure a new contract for a health care data warehousing and decision support system that collects data feeds from the various contracted health plans and provides the required analytical tools to access, manipulate, and report on that data. The system will provide CalPERS the data and tools required to better negotiate health premiums, determine appropriate health insurance products, and distribute information to their various clients.
HIPAA Regulations Compliance	HHS/Dept of Mental Health	Health and Human Services	Ensure Security and Privacy	\$ 9,602,411.00	This project will bring the Department of Mental Health systems into compliance with the federal HIPAA transactions and code sets regulations.
Provider Enrollment	HHS/Dept of Health Care Services	Health and Human Services	Improve Access to Government Services	\$ 6,323,500.00	This project will automate the Medi-Cal provider enrollment process allowing the electronic submission of enrollment forms and providing an automated case tracking system to track individual applications through the enrollment process.
Wellness and Recovery Model Support System (WaRMSS)	HHS/Dept of Mental Health	Health and Human Services	Improve Performance and Cost-Effectiveness of Infrastructure	\$ 6,311,000.00	This project will facilitate the DMH's transition to treating institutionalized individuals in state hospitals using a recovery-oriented treatment system that focuses on the skills the institutionalized individual needs to live successfully after discharge.
Inmate Medical Scheduling and Tracking System (IMSATS)	Dept of Corrections and Rehabilitation	Health and Human Services	Improve Performance and Cost-Effectiveness of Infrastructure	\$ 5,439,009.00	This project will expand rollout of a small MS Access database application (IMSATS) to all DCR institutions to schedule, track, and monitor institution inmate medical services. It is currently installed at seven institutions. This is a Plata vs. Schwarzenegger court imposed project.

LEADER Replacement	HHS/Dept of Social Services	Health and Human Services	Improve Performance and Cost-Effectiveness of Infrastructure	\$ 4,198,972.00	This project will replace the existing system in Los Angeles County with newer technology. It will determine eligibility and benefits for a variety of public assistance programs for Los Angeles County. The existing system was implemented countywide in April 2001 and the replacement system is expected to be fully implemented in April 2010.
Electronic Laboratory Reporting (ELR)	HHS/Dept of Public Health	Health and Human Services	Improve Access to Government Services	\$ 3,288,246.00	This project will provide for the electronic submission of disease reporting from local health department laboratories.
Health Facilities Consumer Information System	HHS/Dept of Public Health	Health and Human Services	Improve Access to Government Services	\$ 2,893,014.00	This project will implement the requirements of AB 393 and SB 1301 by providing health services consumers and the general public with an easy-to-use Internet system to access health facility information.
Research and Development Division Enterprise Project	HHS/Dept of Social Services	Health and Human Services	Improve Performance and Cost-Effectiveness of Infrastructure	\$ 2,840,000.00	This project will design, develop, implement, and maintain a web-based application and database to automate and integrate reporting of CalWORKs/TANF and Food Stamps program information in order to improve the quality of data reporting.
Bio-Terrorism Response Preparedness	HHS/Emergency Med Svcs Authority	Health and Human Services	Improve Performance and Cost-Effectiveness of Infrastructure	\$ 1,998,000.00	This project will procure and implement a commercial-off-the-shelf (COTS) software product for an Emergency System for the Advanced Registration of Volunteer Health Professionals (ESAR-VHP). The purpose of the ESAR-VHP is to support the federal Bio-Terrorism Response Preparedness effort. The EMSA will use the system to actively register and deploy currently licenses volunteer healthcare professionals to respond in the event of a bio-terrorism incident in California and other

California Charity Care Collection (4C)	HHS/Office Statewide Health Planning-Develop	Health and Human Services	Improve Access to Government Services	\$ 944,000.00	This project will provide a system that allows hospitals to submit the required documents on-line and the public to access these documents via the Internet.
Medicare Modernization Act (MMA) Part D	HHS/Dept of Mental Health	Health and Human Services	Improve Performance and Cost-Effectiveness of Infrastructure	\$ 644,000.00	This project will modify three existing DMH systems to produce itemized drug billing that meets the specifications for Medicare Modernization Act Part D reimbursement and modify the DMH billing information that is transmitted to the Department of Developmental Services for ultimate billing to the Prescription Drug Plans.

