

Project	Agency/Department	Category	Goal	Planned Cost	Objective
Financial Information System for California (FI\$Cal)	Dept of Finance	Business Applications	Common Business Applications and Systems	\$ 1,334,123,060.00	This project will replace the state's aging and non-integrated financial systems with a single comprehensive financial application supporting the state's fiscal and policy decision processes. The proposed solution is to implement an Enterprise Resource Planning (ERP) application that will meet the state's budget, accounting, and procurement needs. The solution will also address various fiscal information needs of the Legislature.
California Child Support Automation System - State Disbursement Unit (CCSAS-SDU)	State & Consumer Svcs/Franchise Tax Board	Business Applications	Improve Performance and Cost-Effectiveness of Infrastructure	\$ 224,245,504.00	This project will develop a single statewide system for child support collections and disbursements.
Business Information System (BIS)	Dept of Corrections and Rehabilitation	Business Applications	Common Business Applications and Systems	\$ 144,465,388.00	This project will purchase, modify, and install an Enterprise Resource Planning system in order to reengineer the CDCR's business processes for financial, human resource, and procurements/contracts.
Human Resources Management System (21st Century) Project	State Controller	Business Applications	Common Business Applications and Systems	\$ 138,390,463.00	This project will replace the State's employee roster and payroll systems.

In Home Supportive Services / Case Management Information Payrolling System	HHS/Dept of Social Services	Business Applications	Common Business Applications and Systems	\$ 39,782,989.00	This project will replace the existing Case Management, Information and Payrolling System (CMIPS I) that handles case management and payrolling services for caregivers providing In-Home Supportive Services for qualified aged, blind, and disabled individuals. CMIPS II will employ newer technology, improve system stability and provide data integration with California Medicaid Management Information System. The legacy CMIPS has been in production since 1973, utilizes outdated technology, and lacks adequate system documentation.
Integrated Financial Management System	BT&H/Dept of Transportation	Business Applications	Common Business Applications and Systems	\$ 31,929,324.00	This project will implement an Enterprise Resource Planning (ERP) system within Caltrans. Caltrans will procure the services of a system integrator to install and configure an off the shelf ERP to replace numerous existing financial systems. The implementation will include the ERP and both a data warehouse for financial reporting and an Enterprise Application Interface (EAI) to connect IFMS to other Caltrans systems that use financial data. This project will install General Ledger, Accounts Payable, and Accounts Receivable only. Subsequent projects may implement additional ERP functionality.
Construction Management System	BT&H/Dept of Transportation	Business Applications	Improve Performance and Cost-Effectiveness of Infrastructure	\$ 24,970,199.00	This project will improve record keeping for construction projects and facilitate the timely processing of progress payments.

Division of Recycling Integrated Information System (DORIIS)	Resources/Dept of Conservation	Business Applications	Improve Performance and Cost-Effectiveness of Infrastructure	\$ 21,032,284.00	This project will replace DOC's existing Division of Recycling systems and standalone databases related to administration of the California Beverage Container and Litter Reduction Act with an integrated information system that includes financial, customer management, and spatial functionality. A commercial-off-the-shelf (COTS) solution will be configured to meet unique division requirements not native to the core COTS applications.
Restitution Accounting Canteen System (RACS)	Dept of Corrections and Rehabilitation	Business Applications	Improve Performance and Cost-Effectiveness of Infrastructure	\$ 15,440,855.00	This project will implement a vendor-modified, commercial off-the-shelf (COTS) accounting application to replace the existing systems that maintain trust accounts of inmate funds, collect court-ordered restitution fines and/or direct restitution orders from inmate deposits, and allow inmates the ability to purchase goods from canteen stores. The new system is expected to increase revenues while reducing workload.
Logbook Redesign Project	HHS/Office Statewide Health Planning-Develop	Business Applications	Improve Performance and Cost-Effectiveness of Infrastructure	\$ 12,974,200.00	This project will replace the existing Logbook system. The new system will consist of four main components: facilities development management, document management, health care structure identification, and mobile access to project information.
Remittance System Replacement	BT&H/Dept of Motor Vehicles	Business Applications	Improve Performance and Cost-Effectiveness of Infrastructure	\$ 8,045,504.00	This project will replace all components of the existing system with new mechanical equipment and new system hardware and software, utilizing a commercial-off-the-shelf software package with limited vendor customization to meet Department requirements.

MHSA Administrative Information Management	HHS/Dept of Mental Health	Business Applications	Improve Performance and Cost-Effectiveness of Infrastructure	\$ 3,597,000.00	This project to allow better management of the increased volume of ongoing document workload and better communication of the resulting funding information back to the counties in the following areas: (1) document Management to manage and track the various Mental Health Services Act (MHSA) related documents, (2) provide up-to-date monthly information to counties regarding the amount of MHSA funding allocated to them for MHSA activites, and (3) provide a more secure, maintainable means for authorized users to exchange personal health and financial information.
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