

California Information Technology Council (ITC)



Project Update

Legislative Action

- Submit a SPR no later than April 1, 2008
- Requested alternatives
 - FI\$Cal as approved, December 2006
 - BIS Project, as approved in 2005
 - Develop and Implement Proof of Concept
 - No action
- Develop funding and financing plan
- Report the status of the funding discussions with the Federal Government

Legislative Action

- Formalize roles and responsibilities
- Develop MOU along with partners, Department of Finance, Department of General Services, State Controller's Office and State Treasurer's Office
- Develop leadership succession plan
- Develop project oversight plan with OTROS and BSA

High Level Proposed Project Schedule

Where
 we are
 today

Estimated Time Line	Activity
Pre-December 2006	Initial Project Planning
December 2006	Special Project Report (SPR) #1—FI\$Cal Project Documents Approved
Jan 10, 2007 -- Summer 2007	Budget Deliberations—Legislature requires additional year of planning. Developing RFP
Summer 2007 – Fall 2007	SPR #2 to address Provisional Language Requirements and Develop FY 2008-09 BCP
April 2008 -February 2010	Planning, Preparation and Procurement Activities SPR #3 to advise Legislature on solution and updated costs
2010 – 2012	Implementation: Initiation, Planning and Design, Build, Testing, User Acceptance
2012	Release and Deploy (Stage 1, Wave 1)
2012	Report to Legislature
2013 -- 2017	Continue Deployment in Phased Approach